



UN Development Programme

Haiti - Port-au-Prince

Award ID: 00047774

Award Title: Appui a la Gouvernance Territoriale et Locale

Start Year: 2009

End Year: 2016

Implementing Partner
(Executing Agency): Bureau du Premier Ministre

Budget (US\$) as of Last Revision on 18-July-2016		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	30,000.00
UNDG	30000 Programme Cost Sharing	43,493.51
GVT	30071 Programme cost sharing - GOV1	373,309.00
Total Budget (2016 and Beyond)		446,802.51
Total Expenditure (2015 and Prior)		11,981,417.18
Award Total		12,428,219.69
Unprogrammed/Unfunded		0.00

Responsible Party

(Implementing Agent): HAI-Ministere de la Planificat
UNDP

Revision Type: General Revision 34

Brief Description:

Cette révision est introduite dans le but de budgétiser la balance des fonds FRH dont le montant est de 43.493,51US\$ permettant de régulariser les dépenses de GMS non débitées sur le projet au cours de son execution et de renverser certaines dépenses du Gouvernement. Cette balance est répartie comme suit:

- Activité 1- LB 71400 (23,009.55 US\$)
- Activité 1- LB 75100(20,483.96US\$)

Agreed by: Martine Therer, DCD/P

Agreed by:

Agreed by:

Agreed by:



Annual Work Plan

Haiti - Port-au-Prince

Project: 00047774

Report Date: 20/7/2016

Project Title: Appui a la Gouvernance Territoriale et Locale

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00057628 Réforme Administrative Haiti	03 Outils de base OMRH	1/1/2009	31/12/2014	HAI-Ministere de la Planificat	30071	GVT	71200 International Consultants	0.00
TOTAL								0.00
00073396 Aménagement du Territoire	appui planif.urbaine/regional	1/8/2011	31/12/2014	UNDP	04000	UNDP	71200 International Consultants	20,000.00
	Gestion et coordination	1/1/2010	31/12/2014	UNDP	04000	UNDP	71600 Travel	10,000.00
				UNDP	30071	GVT	75100 Facilities & Administration	3,090.00
				UNDP	30000	UNDP	71400 Contractual Services - Individ	23,009.55
				UNDP	30071	GVT	74100 Professional Services	9,000.00
				UNDP	30000	UNDP	75100 Facilities & Administration	20,483.96
				UNDP	30071	GVT	71400 Contractual Services - Individ	88,000.00
				UNDP	30071	GVT	72300 Materials & Goods	500.00
				UNDP	30071	GVT	73400 Rental & Maint of Other Equip	1,600.00
				UNDP	30071	GVT	74500 Miscellaneous Expenses	1,000.00
				UNDP	30071	GVT	72500 Communic & Audio Visual Equip	1,400.00
				UNDP	30071	GVT	72500 Supplies	1,500.00
	Outils de base développés	1/1/2010	31/12/2015	HAI-Ministere de la Planificat	30071	GVT	71600 Travel	10,000.00
				HAI-Ministere de la Planificat	30071	GVT	75100 Facilities & Administration	7,783.00
				HAI-Ministere de la Planificat	30071	GVT	70000 Operating Expenses	0.00
				HAI-Ministere de la Planificat	30071	GVT	72100 Contractual Services-Companies	219,436.00
				HAI-Ministere de la Planificat	30071	GVT	74200 Audio Visual&Print Prod Costs	30,000.00
TOTAL								446,802.51
GRAND TOTAL								446,802.51